

2026 Town of Blue Hill Budget

9.6%

Distribution account	2024A	2025B	2025YTD	2026B	2026B vs. 2025B	2026B vs. 2025YTD	Warrant Article
Income	-	-	-				
301 Property Taxes	-	-	-				
301.10 Property Tax (Commitment Amount)	9,545,027	10,518,777	10,301,693	11,532,398	9.6%	11.9%	
301.20 Supplemental Property Tax	7,310	-	2,425			-100.0%	
301.30 Payment in Lieu of Taxes	500	-	500			-100.0%	
Total for 301 Property Taxes	9,552,837	10,518,777	10,304,618	11,532,398	9.6%	11.9%	
305 School Revenues	-	446,579	-	531,582	19.0%		
305.10 School Funds	1,350,405	-	1,173,743			-100.0%	
305.15 Payments from U93 Towns	525,617	600,000	553,385	588,823	-1.9%	6.4%	
Total for 305 School Revenues	1,876,022	1,046,579	1,727,128	1,120,405	4,010	7.1%	-35.1%
310 Highway Department Revenues	-	-	-				
310.10 BMV (Auto Excise Tax)	741,649	675,000	801,049	725,000	7.4%	-9.5%	
310.20 Local Road Assistance Program	57,308	57,308	59,160	60,000	4.7%	1.4%	
Total for 310 Highway Department Revenues	798,957	732,308	860,209	785,000	4315.15	7.2%	-8.7%
315 Intergovernmental	-	-	-				
315.10 State Revenue Share	310,200	230,000	318,574	310,000	34.8%	-2.7%	
315.20 Homestead Exemption Reimb.	155,248	150,000	157,116	155,000	3.3%	-1.3%	
315.30 Tree Growth Reimb.	54,073	50,000	57,744	55,000	10.0%	-4.8%	
315.40 Veterans Exemption Reimb.	933	900	753	750	-16.7%	-0.4%	
315.50 Renewable Energy Reimb.	-	-	1,851	1,800		-2.8%	
315.60 BETE Reimb.	402	400	2,824	2,000	400.0%	-29.2%	
315.70 General Assistance Reimb.	3,509	-	14,618	3,000		-79.5%	
315.75 Reimbursement for Administrative Services	56,850	32,667	33,740	31,400	-3.9%	-6.9%	
Total for 315 Intergovernmental	581,215	463,967	587,220	558,950	x	20.5%	-4.8%
320 Wastewater Treatment Revenues	-	-	-				
320.10 Sewer Use Fee	339,684	340,000	336,956	330,000	-2.9%	-2.1%	
320.30 WWTP Lien Cost Recoveries	-	-	3,846			-100.0%	
320.40 Interest on Liens	6,302	-	0			-100.0%	
320.50 Interest on Past Due Fees	729	-	63			-100.0%	
Total for 320 Wastewater Treatment Revenues	346,715	340,000	340,866	330,000	(x)	-2.9%	-3.2%
325 Town Office Revenues	-	20,000	-				
325.10 Agent / Clerk Fee - Motor Vehicle	18,385	-	20,111	16,000	-100.0%	-20.4%	
325.20 Vitals - Records	5,255	-	5,028	4,000		-20.5%	
325.30 Vitals - Marriage Records	-	-	-	-			

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325.40 Vitals - Death Records	-	-	-	-			
325.60 Hunting / Fishing Licenses	311	-	568	-		-100.0%	
325.70 Printing, copying, faxing, postage	19	-	148	-		-100.0%	
325.75 Misc. Income	292	-	14,694	-		-100.0%	
325.80 NSF Fees	-	-	35	-		-100.0%	
Total for 325 Town Office Revenues	24,261	-	40,585	20,000 x		-50.7%	
330 Marine Resources Revenues							
330.10 Boat Excise Tax	9,009	9,000	12,975	10,000	11.1%	-22.9%	
330.20 Mooring Permits	22,305	20,000	29,950	25,000	25.0%	-16.5%	
330.30 Dinghy Tie-Up Permits	4,800	5,000	3,600	3,400	-32.0%	-5.6%	
Total for 330 Marine Resources Revenues	36,114	34,000	46,525	38,400 (x)	12.9%	-17.5%	
334 Shellfish Conservation							
334.10 Shellfish Licenses (Clam)	914	500	656	600	20.0%	-8.5%	
Total for 334 Shellfish Conservation	914	500	656	600 (x)	20.0%	-8.5%	
335 Code Enforcement Revenues							
335.10 Code Enforcement	-	15,000	-	-	-100.0%		
335.20 Plumbing Inspection	6,937	-	4,300	4,000		-7.0%	
335.20 Plumbing Inspection	9,240	-	6,746	6,000		-11.1%	
Total for 335 Code Enforcement Revenues	16,177	15,000	11,046	10,000 x	-33.3%	-9.5%	
345 Interest Income							
345.10 Operating Funds	-	80,000	-	-	-100.0%		
345.30 Past-Due Property Taxes	256,652	-	237,104	90,000		-62.0%	
345.50 Liens	25,943	-	23,976	10,000		-58.3%	
345.50 Liens	12	-	3,953	-		-100.0%	
Total for 345 Interest Income	282,607	-	265,032	100,000		-62.3%	
350 Rental Income							
350.10 Ambulance Bay	-	-	-	-			
350.10 Ambulance Bay	14,853	14,800	17,069	14,800	0.0%	-13.3%	
350.20 Town Hall--NST	4,000	4,000	4,000	4,000	0.0%	0.0%	
350.30 Town Hall--Other	-	-	-	-			
350.40 28 Water Street (Stavola Building)	6,000	6,000	6,000	-	-100.0%	-100.0%	
Total for 350 Rental Income	24,853	24,800	27,069	18,800 x	-24.2%	-30.5%	
355 Cemetery Revenues							
355.10 Cemetery Trust	-	3,000	-	-	-100.0%		
355.10 Cemetery Trust	6,000	-	6,000	3,000		-50.0%	
355.20 Lot Sales	1,000	-	1,500	-		-100.0%	
Total for 355 Cemetery Revenues	7,000	-	7,500	3,000 x		-60.0%	

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360 Animal Control Revenues	-	-	-				
360.10 Dog Licenses	577	500	726	600	20.0%	-17.4%	
Total for 360 Animal Control Revenues	577	500	726	600 x	20.0%	-17.4%	
365 Fire Department Revenues	-	-	-				
365.99 FD Misc Rev	-	-	1,206			-100.0%	
Total for 365 Fire Department Revenues	-	-	1,206	-		-100.0%	
370 Other Income	-	-	-				
370.02 Grants Received	100,000	-	67,959			-100.0%	
370.03 Restricted Donations	54,665	-	54,035			-100.0%	
370.10 Cable Franchise Fees	4,850	4,850	4,609	4,500	-7.2%	-2.4%	
370.20 Lien Cost Recoveries	3,161	-	1,801			-100.0%	
370.99 Other (Misc.)	53,306	7,258,890	16,012			-100.0%	
Total for 370 Other Income	215,982	7,263,740	144,416	4,500	-99.9%	-96.9%	
Total for Income	13,764,230	20,543,171	14,364,802	14,522,653	-29.3% ###	1.1%	
Cost of Goods Sold	-	-	-				
Gross Profit	13,764,230	20,543,171	14,364,802	14,522,653	-29.3% ###	1.1%	
Expenses	-	-	-				
4000 EDUCATION	-	8,112,699	-	9,454,302	16.5%		18
4010 Payroll	4,666,810	-	5,148,998			-100.0%	22
4020 Other Education Expenses	3,742,753	-	3,578,741			-100.0%	22
4025 GSA Excess Tuition	162,397	164,900	147,957	116,280	-29.5%	-21.4%	3
Total for 4000 EDUCATION	8,571,959	8,277,599	8,875,697	9,570,582	15.6% ###	7.8%	
4100 GENERAL GOV / TOWN ADMINISTRATIO	-	-	-				
4110 Town Administrator	-	-	-				
4110.10 Wages	105,000	108,150	59,275	90,000	-16.8%	51.8%	
4110.15 TA Payroll Taxes & Benefits	-	-	20,352	21,873	24%	7.5%	
4110.20 Discretionary Fund	447	5,060	708	1,000	-80.2%	41.3%	
4110.25 Maine Town, City, County Mgmt.	-	-	-				
Total for 4110 Town Administrator	105,447	113,210	80,335	112,873	-0.3%	40.5%	

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4115 Town Office	-	34,500	-		-100.0%		
4115.10 Wages	145,008	240,072	183,014	282,250	17.6%	54.2%	
4115.15 Payroll Taxes & Benefits	18,653	173,875	58,442	93,920	33% -46.0%	60.7%	
4115.20 Retirement Match	6,719	-	8,103			-100.0%	
4115.25 Health Insurance	73,812	-	-				
4115.30 Telephone Service	4,211	-	3,243	4,000		23.4%	
4115.35 Postage & Mailing	6,041	-	5,350	6,000		12.1%	
4115.40 Supplies	4,135	-	4,088	5,000		22.3%	
4115.43 Mileage Reimbursements	260	-	1,139	1,200		5.3%	
4115.45 Document Scanning/Disposal	986	-	1,039	1,200		15.5%	
4115.55 Equipment	-	-	-				
4115.55.1 Computers & Networking	60	-	-				
4115.55.2 Lease Payments	5,527	-	4,553	5,400		18.6%	
4115.55.3 Furniture	1,882	-	-				
4115.55.4 Other	495	-	265	600		126.4%	
Total for 4115.55 Equipment	7,964	-	4,818	6,000		24.5%	
4115.60 Miscellaneous	1,023	-	1,827	2,600		42.3%	
Total for 4115 Town Office	268,814	448,447	271,062	402,170	-10.3%	48.4%	
4125 Town Clerk / Elections	-	-	-				
4125.10 Maine Town & City Clerks Assn.	-	-	-				
4125.15 MMTCTA	-	-	-				
4125.20 Ballot Clerk Wages	4,000	-	1,643	4,000		143.4%	
4125.25 Miscellaneous	1,231	-	549	1,200		118.4%	
Total for 4125 Town Clerk / Elections	5,231	-	2,193	5,200		137.2%	
4130 Assessor's Agents / Tax Assessment / Co	-	56,500	-		-100.0%		
4130.15 Assessor's Agent Fee	45,500	-	56,500	82,000		45.1%	
4130.20 Postage & Mailing	1,944	-	886	1,200		35.4%	
4130.30 Past Due Collection Costs	1,062	-	1,510	2,400		58.9%	
Total for 4130 Assessor's Agents / Tax Assessment / Collect	48,506	-	58,896	85,600		45.3%	
4135 Finance/Treasury	-	21,000	-		-100.0%		
4135.15.1 Payroll Processing Fees	3,358	-	2,825	3,000		6.2%	
4135.15.2 Audit Fee	14,500	-	12,100	35,000		189.3%	
4135.15.3 Bank Charges (normal)	184	-	283	200		-29.3%	
4135.15.4 Vendor Interest/Late Fees	(267)	-	117			-100.0%	
4135.15.5 Stop Payment, Teller Shorts, Errors	-	-	-				
4135.15.7 Other	-	-	2,100	2,400		14.3%	
4135.15.8 Membership	-	-	-				

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Total for 4135 Finance/Treasury	17,775	-	17,425	40,600		133.0%	
4140 General Government	-	42,700	-		-100.0%		
4140.10 General Muni Memberships	-	-	-				
4140.10.1 MMA	5,878	-	6,077	6,300		3.7%	
4140.10.2 Hancock County Planning Comm.	1,595	-	1,595	1,700		6.6%	
4140.10.4 BHCofC	100	-	-	100			
Total for 4140.10 General Muni Memberships	7,573	-	7,672	8,100		5.6%	
4140.20 Insurance	-	48,000	-		-100.0%		
4140.20.1 Insurance (Liability)	5,599	-	11,642	12,000		3.1%	
4140.20.2 Insurance (P&C)	27,601	-	29,120	32,000		9.9%	
4140.20.3 Unemployment	7,971	-	3,011	3,500		16.2%	
4140.20.4 Workers Compensation	6,671	-	5,835	6,000		2.8%	
Total for 4140.20 Insurance	47,842	-	49,608	53,500		7.8%	
4140.30 Technology	-	-	-				
4140.30.1 Municipal Software	19,867	-	21,020	24,000		14.2%	
4140.30.2 Software (all other)	1,158	-	2,984	3,500		17.3%	
4140.30.3 IT Support Services	3,189	-	3,652	2,000		-45.2%	
4140.30.4 Website/Online	259	-	394	650		64.8%	
Total for 4140.30 Technology	24,473	-	28,050	30,150		7.5%	
4140.35 Townwide Celebrations & Observances	-	-	-				
4140.35.2 Memorial Day	1,000	-	1,000	1,000		0.0%	
4140.35.3 Other Town Celebration & Observances	320	-	400	500		25.0%	
Total for 4140.35 Townwide Celebrations & Observances	1,320	-	1,400	1,500		7.1%	
4140.40 Annual Report	2,256	-	3,043	3,300		8.4%	
4140.45 Recruitment	-	-	-				
4140.45.1 Background Checks	579	-	516	600		16.4%	
4140.45.2 Advertising	2,649	-	4,352	1,800		-58.6%	
4140.45.4 Consultant Fees	-	-	-	15,000			
Total for 4140.45 Recruitment	3,228	-	4,867	17,400		257.5%	
4140.50 Training	2,371	-	1,425	3,000		110.5%	
4140.60 All Other	-	-	141	1,000		609.8%	
Total for 4140 General Government	89,062	90,700	96,208	117,950	30.0%	22.6%	
4150 General Assistance	-	10,000	-		-100.0%		
4150.10 Assistance	4,441	-	5,837	10,000		71.3%	
4150.20.1 Maine Welfare Directors Assn.	42	-	-				
Total for 4150 General Assistance	4,483	-	5,837	10,000		71.3%	
Total for 4100 GENERAL GOV / TOWN ADMINISTRATION	539,318	739,857	531,956	774,393	4.7% ###	45.6%	25

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4200 ENFORCEMENT / PUBLIC SAFETY	-	-	-				
4210 Fire	-	15,000	-		-100.0%		
4210.10 Fire Wages & Benefits	-	-	-				
4210.10.1 Fire Chief Wages	12,108	12,000	12,000	13,000	8.3%	8.3%	
4210.10.2 Fire Chief Payroll Taxes	926	924	980	1,840	99.1%	87.6%	
4210.10.3 Asst. Chief Wages	1,192	1,300	1,300	1,339	3.0%	3.0%	
4210.10.4 Asst. Chief Payroll Taxes	91	100	112	149	49.3%	32.8%	
4210.10.5 Firefighter Wages	13,725	15,500	23,283	20,000	29.0%	-14.1%	
4210.10.6 Firefighter Payroll Taxes	1,050	1,683	2,010	2,230	32.5%	10.9%	
4210.10.7 EPL	178	1,000	-		-100.0%		
Total for 4210.10 Fire Wages & Benefits	29,270	32,507	39,686	38,558	18.6%	-2.8%	
4210.15 Protection	-	-	-				
4210.15.1 Turnout Gear	-	8,000	555	8,000	0.0%	1340.4%	
Total for 4210.15 Protection	-	8,000	555	8,000	0.0%	1340.4%	
4210.20 Supplies	-	-	-				
4210.20.1 Fuel/Lubricants	2,122	2,400	3,129	2,950	22.9%	-5.7%	
4210.20.2 Other Supplies	2,022	1,000	644	750	-25.0%	16.5%	
Total for 4210.20 Supplies	4,144	3,400	3,773	3,700	8.8%	-1.9%	
4210.25 Operations	-	-	-				
4210.25.1 Health/Physical	765	800	1,269	1,200	50.0%	-5.4%	
4210.25.3 Equipment Purchases	6,286	6,000	8,046	8,000	33.3%	-0.6%	
4210.25.4 Public Education	-	250	1,205	500	100.0%	-58.5%	
4210.25.5 Miscellaneous	66	250	150	250	0.0%	66.7%	
Total for 4210.25 Operations	7,117	7,300	10,670	9,950	36.3%	-6.7%	
4210.30 Utilities	-	1,500	-		-100.0%		
4210.30.1 Electricity	7,993	7,770	7,672	8,000	3.0%	4.3%	
4210.30.2 Heating Oil	7,059	6,000	5,826	5,000	-16.7%	-14.2%	
4210.30.3 Internet	661	900	948	900	0.0%	-5.1%	
4210.30.4 Telephone	2,875	2,600	2,616	2,000	-23.1%	-23.6%	
4210.30.5 Sewer	857	857	995	1,000	16.7%	0.5%	
4210.30.6 Rubbish Disposal	412	416	410	320	-23.1%	-22.0%	
4210.30.7 LP Gas	-	350	1,458	1,500	328.6%	2.9%	
Total for 4210.30 Utilities	19,857	20,393	19,925	18,720	-8.2%	-6.0%	
4210.31 PSB 2025 Utilities	-	-	-				
4210.31.1 PSB Electricity	-	-	752			-100.0%	
Total for 4210.31 PSB 2025 Utilities	-	-	752	-		-100.0%	
4210.40 Maintenance	-	-	-				
4210.40.1 Vehicle Equipment	8,940	9,000	20,045	14,500	61.1%	-27.7%	

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4210.40.2 General Equipment	7,745	4,000	7,214	6,000	50.0%	-16.8%	
4210.40.3 General	4,003	4,000	5,563	4,000	0.0%	-28.1%	
4210.40.4 Radio & Dispatch	915	500	838	600	20.0%	-28.4%	
4210.40.5 HVAC Equipment	5,015	2,000	159	500	-75.0%	214.5%	
4210.40.6 Cleaning	3,970	4,100	4,230	3,200	-22.0%	-24.3%	
Total for 4210.40 Maintenance	30,589	23,600	38,048	28,800	22.0%	-24.3%	
4210.41 PSB 2025 Maintenance	-	-	-				
4210.41.3 PSB General Building	-	-	643	40,000		6122.1%	
4210.41.7 PSB Plumbing	-	-	2,032			-100.0%	
Total for 4210.41 PSB 2025 Maintenance	-	-	2,675	40,000		1395.5%	
4210.45 Other	-	2,580	-		-100.0%		
4210.45.1 Maine Fire Chief's Assn. Dues	110	100	-	110	10.0%		
4210.45.3 Forest Fires	-	3,000	-	3,000	0.0%		
4210.45.4 Civil Emergency Preparedness	216	220	216	220	0.0%	1.9%	
Total for 4210.45 Other	326	5,900	216	3,330	-43.6%	1441.7%	
Total for 4210 Fire	91,303	116,100	116,300	151,058	30.1%	29.9%	
4215 Code Enforcement/LPI	-	-	-				
4215.10 Wages & Benefits	-	-	-				
4215.10.1 Wages	62,159	60,813	34,131	46,960	-22.8%	37.6%	
4215.10.2 CEO Payroll Taxes & Benefits	4,729	-	11,010	13,362		21.4%	
Total for 4215.10 Wages & Benefits	66,887	60,813	45,141	60,322	-0.8%	33.6%	
4215.15 Operations	-	2,000	-	6,000	200.0%		
4215.15.1 Advertising	-	-	-				
4215.15.2 Training	619	-	662	900		36.0%	
4215.15.3 Equipment Purchases	-	-	-				
4215.15.4 Supplies	19	-	-				
4215.15.5 Mileage Reimbursements	494	-	375	600		60.2%	
4215.15.6 Telephone	-	-	-				
4215.15.7 Postage & Mailing	-	-	-				
Total for 4215.15 Operations	1,132	-	1,037	7,500		623.5%	
4215.25 Membership Fees	35	-	-	50			
Total for 4215 Code Enforcement/LPI	68,054	62,813	46,178	67,872	8.1%	47.0%	
4220 Animal Control	-	2,000	-		-100.0%		
4220.10 ACO Wages	3,711	-	-	2,500			
4220.15 ACO Payroll Taxes	284	-	-				
4220.20 Animal Placement Fees	115	-	60	150		150.0%	
4220.25 Other	-	-	918	2,000		117.8%	
Total for 4220 Animal Control	4,110	-	978	4,650		375.3%	

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4225 Law Enforcement/Other Protection	-	-	-				
4225.15 RCC/911 Fees	7,175	-	7,399	8,000		8.1%	
4225.20 Constable Expenses	-	-	-				
4225.25 Law Enforcement Services	500	-	500	6,000		1100.0%	
4225.30 Law Enforcement Equipment	-	-	-				
4225.35 Street Lights	7,921	9,000	10,565	15,000	66.7%	42.0%	
4225.40 E911 Signs	4,793	2,000	955	1,200	-40.0%	25.7%	
4225.50 Other	-	15,000	-	1,200	-92.0%		
Total for 4225 Law Enforcement/Other Protection	20,390	26,000	19,418	31,400	20.8%	61.7%	
Total for 4200 ENFORCEMENT / PUBLIC SAFETY	183,857	206,913	182,875	254,980	23.2%	39.4%	26
4300 FACILITIES	-	-	-				
4310 Town Hall	-	-	-				
4310.10 Operations	-	15,000	-		-100.0%		
4310.10.2 Minor Equipment	100	-	-	900			
4310.10.3 Supplies	2,043	-	1,845	2,000		8.4%	
4310.10.4 Other	12	-	-				
Total for 4310.10 Operations	2,154	-	1,845	2,900		57.1%	
4310.15 Utilities	-	25,000	-		-100.0%		
4310.15.2 LP Gas	7,206	-	7,942	10,000		25.9%	
4310.15.3 Electricity	5,945	-	5,613	6,000		6.9%	
4310.15.4 Sewer	826	-	826	826		0.0%	
4310.15.5 Alarm/Security	996	-	552	700		26.9%	
4310.15.6 Internet	1,107	-	2,482	900		-63.7%	
Total for 4310.15 Utilities	16,081	-	17,414	18,426		5.8%	
4310.20 Maintenance	-	15,000	-		-100.0%		
4310.20.1 HVAC Equipment/Genset Service	7,143	-	5,009	6,000		19.8%	
4310.20.2 Elevator	4,146	-	4,062	4,400		8.3%	
4310.20.4 Grounds/Landscaping	3,042	-	1,140	1,500		31.6%	
4310.20.5 Other	1,503	-	988	2,400		142.9%	
4310.20.6 Building - Town Hall	-	-	-	1,200			
Total for 4310.20 Maintenance	15,835	-	11,198	15,500		38.4%	
Total for 4310 Town Hall	34,070	55,000	30,458	36,826	-33.0%	20.9%	27
4315 Highway Department	-	-	-				
4325 Public Works	-	25,000	-		-100.0%		
4315.10 Wages & Benefits	-	-	-				
4315.10.1 Road Commissioner Wages	1,997	-	-				

2026 Town of Blue Hill Budget

9.6%

Distribution account	2024A	2025B	2025YTD	2026B	2026B vs. 2025B	2026B vs. 2025YTD	Warrant Article
4315.10.2 Road Commissioner Payroll Taxes	230	-	-				
4315.10.3 Road Comm. Health Insurance	-	-	-				
4325.10.1 PW Wages	85,887	-	118,008	156,130		32.3%	
4325.10.2 PW Payroll Taxes & Benefits	6,352	-	30,855	48,557		57.4%	
Total for 4315.10 Wages & Benefits	94,467	25,000	148,863	204,687	718.7%	37.5%	
4315.15 Road Maintenance	-	710,000	-		-100.0%		
4315.15.1 Grading, Ditching, Culverts	47,302	-	41,950	45,000		7.3%	
4315.15.2 Light Paving	496,353	-	176,431	210,000		19.0%	
4315.15.3 Other	86,351	-	23,294	24,000		3.0%	
Total for 4315.15 Road Maintenance	630,006	710,000	241,674	279,000	-60.7%	15.4%	
4315.20 Winter Road Clearing	-	-	-				
4315.20.1 Snow Removal Contractors	292,461	403,000	256,093	199,877	-50.4%	-22.0%	
4315.20.2 Winter Salt	41,208	92,000	67,674	70,000	-23.9%	3.4%	
4315.20.3 Salt/Sand Mixing	16,260	-	-				
4315.20.4 Winter Sand	28,155	-	59,680	60,000		0.5%	
4315.20.5 Misc	-	-	-				
Total for 4315.20 Winter Road Clearing	378,084	495,000	383,446	329,877	-33.4%	-14.0%	
4315.25 Salt/Sand Shed	-	15,000	-		-100.0%		
4315.25.1 Electricity	2,977	-	3,022	3,100		2.6%	
4315.25.2 Porta-potties	1,635	-	1,680	1,800		7.1%	
4315.25.3 Other	3	-	847	1,000		18.0%	
Total for 4315.25 Salt/Sand Shed	4,615	15,000	5,549	5,900	-60.7%	6.3%	
4315.30 Other Operations	1,208	-	-				
4315.30.1 Supplies	-	-	87	12,000		13680.4%	
4315.30.3 Engineering (to be allocated)	-	-	-				
4325.20 Fuel (gas, diesel)	7,810	-	11,146	12,000		7.7%	
4325.25 Supplies2	2,905	-	11,808			-100.0%	
4325.35 Other	2,144	-	1,131	2,000		76.8%	
Total for 4315.30 Other Operations	14,066	-	24,172	26,000		7.6%	
4315.35 Sidewalks	-	40,000	-		-100.0%		
4315.35.1 Construction, maint., repair	13,960	-	13,231	15,000		13.4%	
4315.35.2 Sidewalk Clearing	1,714	-	14,000	14,000		0.0%	
4315.35.3 Machine Parts/Fuel	240	-	447	500		11.9%	
Total for 4315.35 Sidewalks	15,914	40,000	27,678	29,500	-26.3%	6.6%	
4315.60 Equipment	-	137,805	-		-100.0%		
4325.15 Minor Equipment/Tools	5,806	-	2,640	5,000		89.4%	
4325.30 Equipment Lease Payments	36,062	36,000	36,062	36,000	0.0%	-0.2%	
4325.40 Equipment maintenance & repair	2,329	-	37,043	30,000		-19.0%	
Total for 4315.60 Equipment	44,197	173,805	75,745	71,000	-59.1%	-6.3%	
Total for 4315 Highway Department	1,181,349	1,458,805	907,127	945,964	-35.2%	4.3%	

2026 Town of Blue Hill Budget

9.6%

Distribution account	2024A	2025B	2025YTD	2026B	2026B vs. 2025B	2026B vs. 2025YTD	Warrant Article
4320 Marine Resources	-	-	-				
4320.10 Wages & Benefits	-	-	-				
4320.10.1 Harbormaster Wages	9,500	15,100	10,000	10,500	-30.5%	5.0%	29
4320.10.2 Harbormaster Payroll Taxes	727	-	865	1,486		71.8%	29
4320.10.3 Shellfish Warden Wages	1,200	1,300	1,200	1,200	-7.7%	0.0%	30
4320.10.4 Shellfish Warden Payroll Taxes	92	-	104	134		28.9%	30
Total for 4320.10 Wages & Benefits	11,519	16,400	12,169	13,320	-18.8%	9.5%	
4320.15 Operations	-	22,500	-		-100.0%		29
4320.15.1 Dock & Float Maintenance	12,128	-	8,478	5,000		-41.0%	
4320.15.4 Supplies	6,051	-	1,051	3,000		185.4%	
4320.15.6 Advertising	132	-	-				
4320.15.7 Other (553)	1,950	-	-				
4320.15.9 Other	200	-	250	1,000		300.0%	
Total for 4320.15 Operations	20,462	-	9,779	9,000		-8.0%	29
4320.20 Utilities	-	-	33			-100.0%	
4320.20.1 Porta-potties	1,575	-	1,560	2,000		28.2%	
4320.20.2 Electricity	313	-	478	500		4.6%	
4320.20.3 Other	278	-	-				
Total for 4320.20 Utilities	2,166	-	2,071	2,500		20.7%	29
Total for 4320 Marine Resources	34,146	38,900	24,019	24,820	-36.2%	3.3%	
4410.10.9 28 Water Street (Stavola Building)	148	-	202	5,000		2375.2%	27
Total for 4300 FACILITIES	1,249,713	1,552,705	961,806	1,012,610	-34.8%	###	5.3%
4400 PARKS / RECREATION / CEMETERIES	-	-	-				
4410.10 Operations	-	5,500	-		-100.0%		
4410.10.1 Mowing/Landscaping	1,080	-	3,624	1,500		-58.6%	
4410.10.2 Porta-potties	2,467	-	2,400	3,000		25.0%	
4410.10.3 Sewer	-	-	184	400		117.9%	
4410.10.4 Electricity	779	-	1,251	1,500		19.9%	
4410.10.5 Sewer Service	367	-	184			-100.0%	
4410.10.6 Rubbish Removal	1,620	-	1,931	1,800		-6.8%	
4410.10.7 Maintenance	38	-	-				
4410.10.8 Supplies	486	-	85	600		610.1%	
4410.10.90 Other	800	-	343			-100.0%	
4410.10.91 Equipment Purchases	-	-	-				
Total for 4410.10 Operations	7,636	5,500	10,001	8,800	60.0%	-12.0%	
4410.15 Street Trees	-	15,000	-		-100.0%		
4410.15.1 Tree Trimming/Removal	10,075	-	-	9,000			

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9.6%

Distribution account	2024A	2025B	2025YTD	2026B	2026B vs. 2025B	2026B vs. 2025YTD	Warrant Article
4410.15.2 Other	17,375	-	5,001			-100.0%	
Total for 4410.15 Street Trees	27,450	15,000	5,001	9,000	-40.0%	80.0%	
4415 Recreation	-	10,000	-		-100.0%		
4415.15 Operations	-	-	-				
4415.15.1 Activity/Program Costs	11,894	-	-	-			
4415.15.2 Equipment Purchases	228	-	-				
4415.15.4 Postage & Mailing	-	-	-				
4415.15.6 General Supplies	85	-	42	600		1322.5%	
4415.15.7 Other	9	-	-				
Total for 4415.15 Operations	12,215	-	42	600		1322.5%	
Total for 4415 Recreation	12,215	10,000	42	600	-94.0%	1322.5%	
4420 Cemeteries	-	8,000	-		-100.0%		
4420.10 Wages & Benefits	-	-	-				
4420.10.1 Wages	3,000	-	3,000	3,000		0.0%	
4420.10.2 Payroll Taxes	230	-	260	335		28.9%	
Total for 4420.10 Wages & Benefits	3,230	8,000	3,260	3,335	-58.3%	2.3%	
4420.15 Grounds	-	-	-				
4420.15.1 Mowing/Landscaping	102	-	-				
4420.15.2 Vehicle Use	3	-	-				
4420.15.3 Tree Work	22,480	-	-				
4420.15.4 Road Work	-	-	-				
4420.15.5 Rubbish Removal	-	-	-				
Total for 4420.15 Grounds	22,585	-	-	-			
4420.20 Supplies	2,186	-	-				
Total for 4420 Cemeteries	28,000	8,000	3,260	3,335	-58.3%	2.3%	
Total for 4400 PARKS / RECREATION / CEMETERIES	75,302	38,500	18,303	21,735	-43.5%	###	18.7%
4500 SANITATION	-	-	-				
4510 Solid Waste (TS)	-	-	-				
4510.10 Municipal Assessment (TS Payments)	335,000	336,982	336,984	335,151	-0.5%	-0.5%	32
Total for 4510 Solid Waste (TS)	335,000	336,982	336,984	335,151	-0.5%	-0.5%	
4515.45 Septic Subsidy	-	8,000	-		-100.0%		
4515.45.1 Septic Subsidy Payments	8,430	-	6,144	7,500		22.1%	33
4515 Wastewater Treatment	-	289,150	-		-100.0%		
4515.10 Professional--Contract Operations	-	-	-				
4515.10.1 Operating Contractor	136,200	-	145,750	169,000		16.0%	
4515.10.2 Outside Consultants	-	-	-	-			

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9.6%

Distribution account	2024A	2025B	2025YTD	2026B	2026B vs. 2025B	2026B vs. 2025YTD	Warrant Article
Total for 4515.10 Professional--Contract Operations	136,200	-	145,750	169,000		16.0%	
4515.15 Utilities	-	-	-				
4515.15.1 Electricity	50,881	-	51,510	55,000		6.8%	
4515.15.2 Heating Oil	2,148	-	6,012	4,750		-21.0%	
4515.15.3 LP Gas	560	-	147	150		2.1%	
4515.15.4 Internet	938	-	917	800		-12.8%	
4515.15.5 Telephone	731	-	748	750		0.2%	
4515.15.6 Sewer	306	-	306	400		30.7%	
Total for 4515.15 Utilities	55,564	-	59,640	61,850		3.7%	
4515.20 Maintenance & Repairs	-	-	-				
4515.20.1 Maintenance Contractors	12,555	-	8,335	14,000		68.0%	
4515.20.2 Parts/Supplies	3,626	-	579	4,000		590.5%	
4515.20.3 General Equipment	945	-	900	2,500		177.8%	
Total for 4515.20 Maintenance & Repairs	17,126	-	9,814	20,500		108.9%	
4515.25 Supplies	-	-	723			-100.0%	
4515.25.1 Process Chemicals	19,536	-	2,378	20,000		741.0%	
4515.25.2 Other Supplies	4,973	-	1,809	8,500		369.9%	
Total for 4515.25 Supplies	24,509	-	4,910	28,500		480.4%	
4515.35 Administration	-	-	-				
4515.35.2 Tax Lien Costs	141	-	38	100		163.2%	
4515.35.3 Postage & Mailing	-	-	179	200		12.0%	
4515.35.4 Other	25	-	-	6,200			
Total for 4515.35 Administration	166	-	217	6,500		2901.2%	
4515.40 Other Operations	-	-	95			-100.0%	
4515.40.1 Equipment Purchases	425	-	-	500			
4515.40.2 Lab Analysis	3,524	-	1,085	3,500		222.6%	
4515.40.3 Waste disposal/Land spreading fees	13,641	-	16,110	19,000		17.9%	
4515.40.4 Landspread License Fees	-	-	488			-100.0%	
4515.40.5 Other	1,411	-	4,134	3,000		-27.4%	
Total for 4515.40 Other Operations	19,001	-	21,912	26,000		18.7%	
Total for 4515 Wastewater Treatment	252,567	297,150	242,243	312,350	5.1%	28.9%	33
Total for 4500 SANITATION	595,997	634,132	585,371	655,001	3.3%	###	11.9%
4600 BOARDS / COMMITTEES	-	-	-				
4610 Select Board	-	-	-				
4610.10 SB Wages & Benefits	-	12,000	-		-100.0%		
4610.10.1 Wages	18,750	27,000	20,000	25,000	-7.4%	25.0%	
4610.10.2 Payroll Taxes	1,434	-	1,730	3,538		104.5%	

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9.6%

Distribution account	2024A	2025B	2025YTD	2026B	2026B vs. 2025B	2026B vs. 2025YTD	Warrant Article
Total for 4610.10 SB Wages & Benefits	20,184	39,000	21,730	28,538	-26.8%	31.3%	34
4610.15 Advertising	2,709	-	2,520	3,000		19.0%	34
4610.20 Legal Fees	13,857	-	10,633	15,000		41.1%	34
4610.25 Unanticipated Expenditures	31,546	50,000	2,650	50,000	0.0%	1786.8%	35
Total for 4610 Select Board	68,296	89,000	37,533	96,538	8.5%	157.2%	
4615 Planning Board	-	-	-	-			
4615.10 Board Secretary	-	1,000	-	-	-100.0%		
4615.10.1 Wages	-	-	-	-			
4615.10.2 Payroll Taxes (deleted)	-	-	-	-			
Total for 4615.10 Board Secretary	-	-	-	-			
4615.20 Legal Fees	2,400	-	-	-			
4615.25 Advertising	660	-	1,050	1,200		14.3%	
4615.30 Contracted Services	-	-	4,245	-		-100.0%	
4615.35 Other	190	-	-	-			
Total for 4615 Planning Board	3,250	1,000	5,295	1,200	20.0%	-77.3%	34
4617 Other Boards/Committees	-	-	-	-			
494.14 Comprehensive Plan Committee	18,711	1,000	-	-	-100.0%		
Total for 4617 Other Boards/Committees	18,711	1,000	-	-	-100.0%		34
Total for 4600 BOARDS / COMMITTEES	90,257	91,000	42,828	97,738	7.4% ###	128.2%	
4700 Debt Service	-	-	-	-			
4135.10 MMBB 2015-A	-	59,834	-	59,260	-1.0%		
4135.10.1 Interest	6,374	-	4,145	-		-100.0%	
4135.10.2 Principal	-	-	55,689	-		-100.0%	
Total for 4135.10 MMBB 2015-A	6,374	-	59,834	59,260		-1.0%	
4315.40 Highway Department	-	107,718	-	283,346	163.0%		
4315.40.1 Interest	19,756	-	42,420	-		-100.0%	
4315.40.2 Principal	-	-	65,333	-		-100.0%	
Total for 4315.40 Highway Department	19,756	-	107,753	283,346		163.0%	
4515.50 USDA Sewer Extension	-	112,400	-	102,394	-8.9%		
4515.50.1 Interest	42,183	-	40,150	-		-100.0%	
4515.50.2 Principal	-	-	62,244	-		-100.0%	
Total for 4515.50 USDA Sewer Extension	42,183	-	102,394	102,394		0.0%	
4700.11 BHBT WWTP Upgrade debt service	-	-	-	-			
4700.11.1 BHBT WWTP Upgrade debt service - Interest	-	-	1,595	-		-100.0%	
4700.11.2 BHBT WWTP Upgrade debt service - Principle	-	-	254	-		-100.0%	
Total for 4700.11 BHBT WWTP Upgrade debt service	-	-	1,849	-		-100.0%	

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9.6%

Distribution account	2024A	2025B	2025YTD	2026B	2026B vs. 2025B	2026B vs. 2025YTD	Warrant Article	
Total for 4700 Debt Service	68,312	279,952	271,830	445,000	59.0%	###	63.7%	36
4800 Hancock County Tax	449,218	514,258	514,258	558,206	8.5%		8.5%	
	-	-	-					
4850 Third Party Donations	-	4,292	-		-100.0%			
4140.65.10 Peninsula Ambulance Corps	80,968	91,438	91,438	99,814	9.2%	9.2%		26
4140.65.11 Hospice of Hancock County	1,500	2,000	2,000	-	-100.0%	-100.0%		
4140.65.12 NLH Home Care & Hospice	4,500	4,500	4,500	-	-100.0%	-100.0%		
4140.65.13 LifeFlight of Maine	698	-	-	-				
4140.65.14 Health Equity Alliance	-	-	-	-				
4140.65.15 Blue Hill Society Aid to Ch.	2,600	2,600	2,600	-	-100.0%	-100.0%		
4140.65.16 Downeast Community Partners	13,135	19,556	19,556	1,118	-94.3%	-94.3%		47
4140.65.17 Downeast Transportation	550	550	550	550	0.0%	0.0%		51
4140.65.18 Eastern Area Agency on Aging	2,000	2,200	2,200	2,200	0.0%	0.0%		53
4140.65.19 Loaves & Fishes Food Pantry	1,000	1,250	1,250	1,750	40.0%	40.0%		56
4140.65.20 WIC Program	2,350	2,750	2,750	2,500	-9.1%	-9.1%		59
4140.65.21 Blue Hill Historical Society	1,500	1,500	1,500	2,500	66.7%	66.7%		49
4140.65.22 Blue Hill Public Library	99,500	99,500	99,500	103,500	4.0%	4.0%		25
4140.65.23 East Blue Hill Public Library	3,000	3,000	3,000	3,000	0.0%	0.0%		52
4140.65.24 Maine Public	-	-	-	-				
4140.65.25 Downeast YMCA	20,000	30,000	30,000	35,000	16.7%	16.7%		48
4140.65.26 Healthy Peninsula	-	-	1,500	2,000		33.3%		54
4140.65.27 H.O.M.E. Inc.	-	-	2,792	2,792		0.0%		55
Shaw Institute	-	-	-	50,000				57
4140.65.28 Toddy Pond WMD	-	-	780	1,536		96.9%		58
Blue Hill Peninsula Forward				1,150				50
Total for 4850 Third Party Donations	233,301	265,136	265,916	309,410	16.7%	###	16.4%	
4900 Large/Unusual Projects	-	-	-					
4210.50 Fire Department	-	-	-					
4210.50.1.3 Fire Truck Purchase (2023 order)	-	385,650	385,650		-100.0%	-100.0%		
4210.50.1.4 FireRelo Reserve Expenditures	16,000	-	34,000	50,000		47.1%		37
4210.50.1.5 FireRelo Fund Appropriations	50,000	-	-	1,542,500				37
Total for 4210.50 Fire Department	66,000	385,650	419,650	1,592,500	312.9%	279.5%		
4310.50 Town Hall	-	65,000	-		-100.0%			
4310.50.1 Capital Investment Projects	30,388	-	6,000	10,000		66.7%		
4310.50.2 Major Maintenance Projects	-	-	15,739	30,000		90.6%		
Total for 4310.50 Town Hall	30,388	65,000	21,739	40,000	-38.5%	84.0%		40
4315.50 Highways	-	300,000	-		-100.0%			
4315.50.10 Highway Engineering (TBD)	-	50,000	-		-100.0%			

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9.6%

Distribution account	2024A	2025B	2025YTD	2026B	2026B vs. 2025B	2026B vs. 2025YTD	Warrant Article
4315.50.14 Kingdom Road	-	-	-	250,000			41
4315.50.15 Turkey Farm Road	-	-	-	1,600,000			38
4315.50.20 Mountain Road	1,844,415	95,000	94,272		-100.0%	-100.0%	
4315.50.21 Woods Point Road	-	-	106,660			-100.0%	28
4315.50.25 Capital Equipment	2,690	100,000	80,000	19,000	-81.0%	-76.3%	42
4315.50.99 Major Project Appropriations	360,000	-	350,728			-100.0%	
Total for 4315.50 Highways	2,207,105	545,000	631,660	1,869,000	242.9%	195.9%	
4320.50 Marine Resources	-	108,000	16,186		-100.0%	-100.0%	
4320.50.1 Wharf Repairs/Reconstruction	37,852	-	-				
4320.50.4 Float Replacement	55,112	-	36,263			-100.0%	
4320.50.5 Wharf Resilience Assessment	-	-	46,000			-100.0%	
Total for 4320.50 Marine Resources	92,963	-	98,449	-		-100.0%	
4425 Parks, Recreation, Cemeteries	-	-	-				
4425.1 Town Park Playground	273	1,000	7,125		-100.0%	-100.0%	31
Total for 4425 Parks, Recreation, Cemeteries	273	1,000	7,125	-	-100.0%	-100.0%	
4520 Wastewater Treatment	-	-	-				
4520.1 2022-2025 Upgrade	172,201	5,989,769	114,979	4,000,000	-33.2%	3378.9%	101
2026-27 Outfall pipe replacement	-	-	-	2,500,000			39
Total for 4520 Wastewater Treatment	172,201	5,989,769	114,979	6,500,000	8.5%	5553.2%	
4902 Appropriations into Reserve Funds	-	-	-				
4050.15 Education	112,500	25,000	140,000	55,000	120.0%	-60.7%	19
4210.50.1 Fire Department	100,000	110,000	110,000	150,000	36.4%	36.4%	43
4310.25 Town Hall Improvement Reserve Additions	-	10,000	10,000		-100.0%	-100.0%	40
498.122 Town Hall Improvement Reserve	-	-	-				
498.115 Shellfish Conservation Reserve Appropriations	-	18,700	18,696		-100.0%	-100.0%	30
Total for 4902 Appropriations into Reserve Funds	212,500	145,000	278,696	205,000	41.4%	-26.4%	
4910 Education -Non-Recurring/Major Expenses	-	30,000	-		-100.0%		
4050.20 Payments on Behalf of U93 Towns	-	600,000	-		-100.0%		
Total for 4910 Education -Non-Recurring/Major Expenses	-	630,000	-	-	-100.0%		
4912 General Government	-	-	-				
4130.35 Abatements Granted	20,176	25,000	29,251	25,000	0.0%	-14.5%	44
4130.50 Property Revaluation Costs	71,600	22,000	-		-100.0%		
Total for 4912 General Government	91,776	47,000	29,251	25,000	-46.8%	-14.5%	
4960 Select Board	-	-	-				
494.111 Real Property Activity	-	8,000	-		-100.0%		
494.121 Climate Vuln. Assessment	120,000	-	-				
Safe Streets for All	-	-	-	35,000			45
Town Property Surveys	-	-	-	14,000			46
Total for 4960 Select Board	120,000	8,000	-	49,000	512.5%		
Total for 4900 Large/Unusual Projects	2,993,206	7,894,419	1,601,549	10,280,500	30.2%	### 541.9%	

2026 Town of Blue Hill Budget

9.6%

Distribution account	2024A	2025B	2025YTD	2026B	2026B vs. 2025B	2026B vs. 2025YTD	Warrant Article
To Be Resolved	(1,422)	-	(576)			-100.0%	
Total for Expenses	15,049,016	20,543,171	13,851,813	23,980,153	16.7%	73.1%	
Net Operating Income	(1,284,786)	-	512,989	(9,457,500)		-1943.6%	
Other Income	-	-	-				
391.50 Transfer FROM Reserve Fund	4,111,470	-	383,465	415,000		8.2%	
Grants Anticipated				2,250,000			
Loan Proceeds				6,792,500			
555 Contra Debt - principle pmts	307,571	-	283,266	-		-100.0%	
Total for Other Income	4,419,040	-	666,732	9,457,500		1318.5%	
Other Expenses	-	-	-				
491.50 Transfer TO Reserve Fund	1,061,886	-	83,384			-100.0%	
Total for Other Expenses	1,061,886	-	83,384	-		-100.0%	
Net Other Income	3,357,154	-	583,348	9,457,500		1521.2%	
Net Income	2,072,368	-	1,096,337	-		-100.0%	